

Northpointe Community Church
PROPOSED BUDGET SUMMARY
FOR JANUARY - DECEMBER 2025

Budget	
Weekly Budget Offering Required during 2024	\$109,552
Weekly Budget Proposed for 2025	\$98,400
Amount change	\$11,152
Percent change	-10.18%

Actual	
Actual Average Weekly Offering for 2024	\$93,680
Weekly Offering Increase Required for 2025	\$4,720
Percentage Increase in Offerings Required	5%
Additional Amount Needed Per Adult Per Week based on average adult attendance for 2024	\$1.80

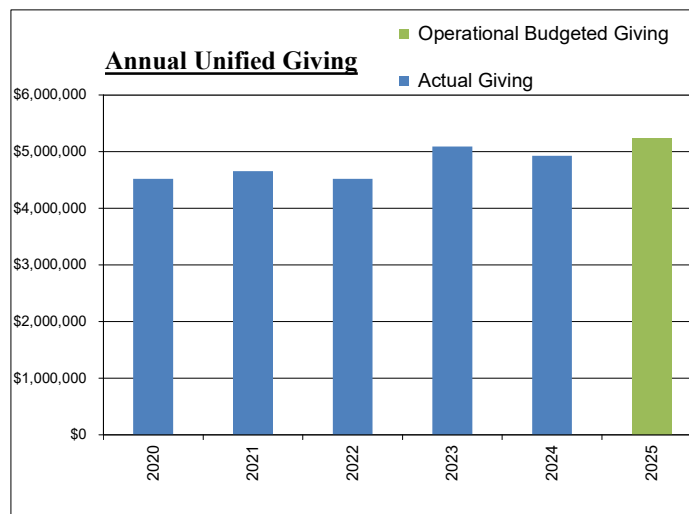
BUDGET AREAS TO BE CHANGED (Weekly):

PERSONNEL Salaries/Benefits includes: Staff/Benefits/Payroll Tax Adjustments including the minimum wage and insurance cost increase	-\$9,301
ADMINISTRATIVE-Personnel expenses included in above Various Admin expenses-Insurance, Technical Licensing, Program dollars, Capital Reserve, Interest	\$1,020
WORSHIP-Personnel expenses included in above	\$268
FELLOWSHIP-Personnel expenses included in above Various Facilities expenses	-\$694
DISCIPLESHIP-Personnel expenses included in above	\$0
MINISTRY-Personnel expenses included in above	-\$119
MISSION-Personnel expenses included in above	-\$466

(over)

Northpointe Community Church PROPOSED BUDGET SUMMARY (Continued)

LIFESTAGES-Personnel expenses included in above	-\$150
COFFEE CART/HOUSE-Management salaries/benefits paid by Savings for 1 year	-\$2,359
KERMAN-Personnel expenses included in above	\$637
BULLARD-Personnel expenses included in above Campus and Ministry Expenses	\$13
SPANISH-Personnel expenses included in above Ministry Expenses	\$0
	-\$11,152



Note: The Pastoral Staff and the Administrative Leadership Team prepare the budget for adoption by the church and are given the authority to reallocate up to 20% of this budget (except Pastoral Salary areas) as needed.

A complete copy of the Proposed Budget for January - December 2025 is available to be picked up in the lobby or at the church office. You can also email SusanMorris@northpointe.org to receive a copy. If you have questions, please call Susan Morris, Pastor of Business Administration, at the Church Office at 276-2300 or contact any of the following people on the Administrative Leadership Team: Steve Gallyer 994-0365; Ashley Goldsmith 232-2941; Shane Ham 276-2300; Brad Holck 917-7233; Marlene Hubbell 977-2566; Cindy Hudecek 260-0521; Ronnie McDougall 647-2867; Jeff Morris 276-2300; Susan Morris 281-5636; Paul Romero 430-9470.